

**Low-Emission Climate-Resilient Development (LECRd) Programme PIP - Workplan and Budget**

Activities	Sub-Activities	2016				2017												Activity Budget (USD)			
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		Nov		
<b>Output 1: Development of a programme framework for Phase 1 and full-fledged Programme document</b>																					Completed
<b>Output 2: Establishment of a sustainable knowledge management setup for LECReD</b>																					
Knowledge management and lessons learned - developing materials	Finalize Knowledge Management Framework																				28,500.00
	Documenting lessons learned - brochures A5 20 pages colour																				
	Lessons learned from Solid waste management - video production																				
	Lessons learned from overall programme - video production																				
	LECRd Planning toolbox - knowledge product packaging																				
Forums and knowledge exchange	Conduct Laamu Atoll Climate Change Forum as a locally-led mechanism for multi-stakeholder dialogue (with linkages to national level), promotion of local investment and business opportunities, and to showcase local LECReD actions whilst ensure participation of youth and women.																				134,057.00
	Organize LECReD exhibition to be present at LCCF, National level forum/debate and COP23																				
	National level forum among councils to showcase LECReD (LGA)																				
	National level debate on LECReD in partnership with National University																				
	Conduct learning event on knowledge management and LECReD lessons learned (CO - internal)																				
	ToT on LECReD for other atolls / NGOs																				
Participation in COP23																					
<b>Output 3: Support the Government on identification of possible RE interventions in the Laamu Atoll</b>																					Completed
<b>Output 4: Mobilization and engagement of community</b>																					
Develop advocacy and communication materials.	Consult with PUNOS and national stakeholders to agree on a catchphrase																				25,000.00
	Identify and agree on no more than ten core resilient sustainable development messages that can be used as common stems for setting specific LECReD messages. Identify key LECReD areas and decide on messages relevant to each area																				
	Develop presentation slides and fact sheets to be used on the SDG goals that are relevant to LECReD																				
	Contract designer to produce necessary audio-visual material and print. Develop slides and fact sheets																				
Develop a comprehensive campaign for dissemination of these messages based on a review of existing approaches and including the use of social media.	Develop brochures, t-shirts, posters and advocacy materials for the campaign																				26,000.00
	Identify and engage with civil-society organizations that advocate for climate resilient sustainable development																				
	Conduct awareness sessions on climate resilience and LECReD for communities, households and individuals, NGOs, conduct door to door visits																				
	Conduct awareness session on climate resilience and LECReD for school children and parents; screen the animated movie "Aydin"																				
	Conduct awareness session on Climate Resilience and LECReD for civil society and NGOs																				
	Facilitate media coverage and engagement for LECReD activities																				
Conduct activities to mark international days (DRR Day, Environment Day, Earth Day etc.)																					

Indirect support Costs 14,948.99  
DPC 10,677.85  
**Total Budget 239,183.84**